

7.genesis

the Budget

Annual Budget

The annual expected income to the Ministry will be MG|26,000.

This is converted from GBP at a pre-defined rate.

The MG|26,000 is based on an estimated run-rate of MG|500 per week during the year of 7.agenesis.

The Ministry's annual requirements have been converted using the GBP to MG| exchange rate, and allocated to an appropriate department.

That split is as follows:

Department Budgets		
the Treasury	MG	2,125
the Internet and Communications	MG	1,300
Art and Entertainment	MG	1,486
Business and Employment	MG	25
Care and Health	MG	4,000
Development and Education	MG	25
Energy and Food	MG	8,284
Foreign Aid and Diplomacy	MG	696
History and Legacy	MG	25
Infrastructure and Transport	MG	7,959
Justice	MG	25
Space and Time	MG	25
Dissociation From the United Kingdom	MG	25
	MG	26,000

Expenditure will be recorded by the Treasury on a recurring basis and reported against budget. Forecast for the remainder of the year may be adjusted periodically.

Any significant variance to budget will require a meeting of the Department of the Treasury.

The outcome of the Ministry's annual expenditure will be published in the Annual Report, anticipated to occur during anew|8.agenesis.